

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	Name of the College/Institute: Xavier Institute Of Engineering Code: EN3214 Stream: ENGG Year: 2023-24 Location: S. L. Raheja Marg, Off Mahim Causeway, Mahim, Mumbai - 400 016		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved	150000 150000 138000 138000 126500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 160000 Rs.	
	C) Year of recognition by respective council/Government :	2005	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	78815022	102892
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2200500	2873
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	81015522	105764
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	12831182	16751
4.2.1	a) Less income	3770721	4923
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	90075983	117593
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1801520) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	90075983	117593
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	9007598	11759
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	3960000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	5732173	7483
4.5	Total of (4.2.2.2 to 4.4)	108775754	142005
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	720	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	766	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	766	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	142005	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4615	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	146620	
4.10	Development fee (10% of 4.9.1)	14662	
4.10.1	Total fee (4.9.1 + 4.10)	161282	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2932) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 2932 Ph.D Holder - 15% - Add = 293 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 81% - Add = 733	3958	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18620)) or Limited 15% of Tuition Fee(4.9.1- (21993)) whichever is less.	18620	
4.10.4	Total Fee (4.9.1 + 4.10.3)	165240	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> 1) 2) 3) 4) <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			